APPENDIX 1





Mission: Safe, effective, responsive care for all

Vision: Unmatched quality of care

Introduction

- Overview of Quality Report requirements
- Current position and performance
- Update on 2023/24 quality priorities

Overview of quality report requirements

- NHS Improvement provide detailed guidance on the requirements of the report
- Report must be shared with commissioners, governors, staff, Healthwatch, Overview and Scrutiny Committees or the Health and Wellbeing Board
- Consultation starts on 29 April. Deadline for responses 27th May 2024
- Providers must upload their final Quality Report onto their website by 30th June
- No requirement to obtain external auditor assurance this year





| PATIENT SAFETY | 2022-23 | 2023-24 |
|---------------------------------------|---------|---------|
| Patient safety incidents | 3,702 | 2,209 |
| Proportion of incidents / 1,000 calls | 1.8% | 2.2% |
| No. Serious Incidents | 61 | 140 |

Note: 2023-24 data up to 31 Dec 2023

Patient experience & feedback

Top three themes on complaints:

- Staff attitude
- Timeliness of response
- Quality of care

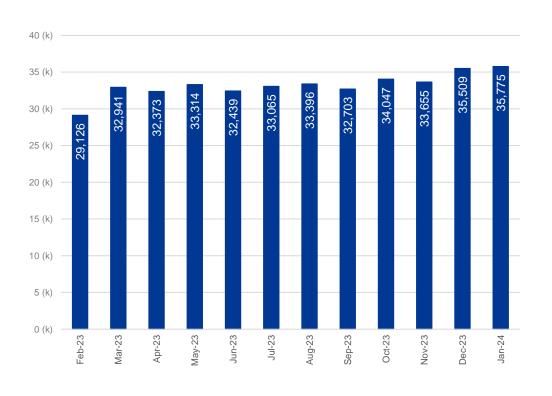
| Patient Experience | 2022-23 | 2023-24 |
|----------------------------------|---------|---------|
| See & treat | 97.1% | 93.3% |
| See & treat & convey to hospital | 90.0% | 92.0% |
| Planned patient transport | 95.2% | 94.1% |
| NHS111 | 82.7% | 80.7% |

| Patient feedback | 2022-23 | 2023-24 |
|------------------|---------|---------|
| Complaints | 375 | 316 |
| Appreciations | 812 | 922 |

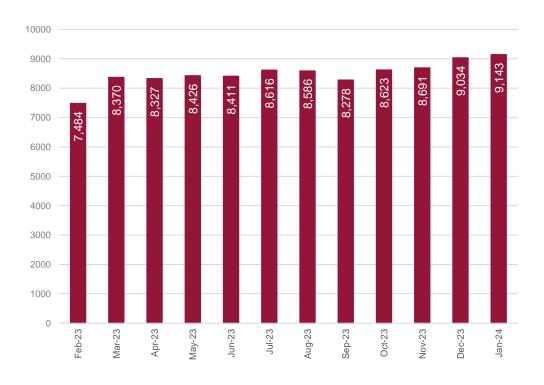
Note: 2023-24 data up to 31 Dec 2023

999 Incident Volumes

Incident volumes Trustwide

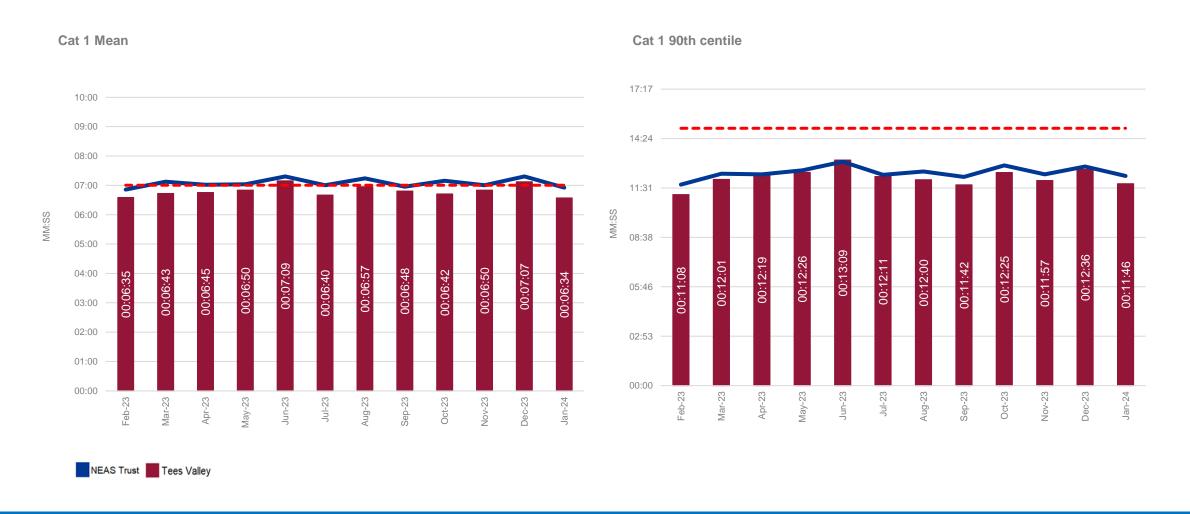


Incident volumes Tees Valley



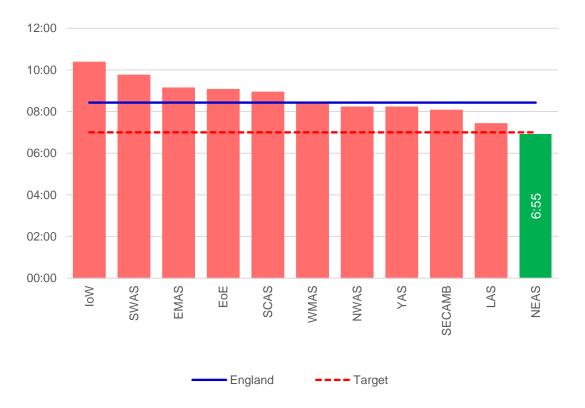
NEAS Trust Tees Valley

Category 1 Response Performance



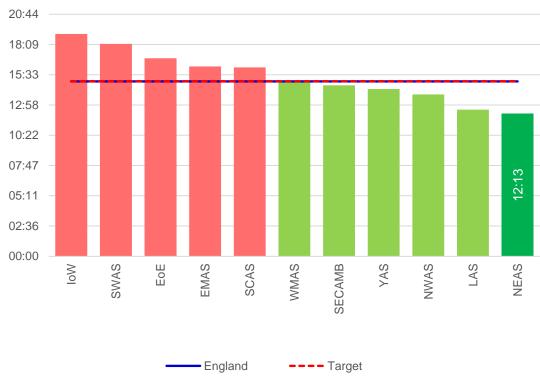
NEAS Benchmark Performance – C1

Category 1 Response Times - Mean response (min:sec) - (MTD)
January 2023-24

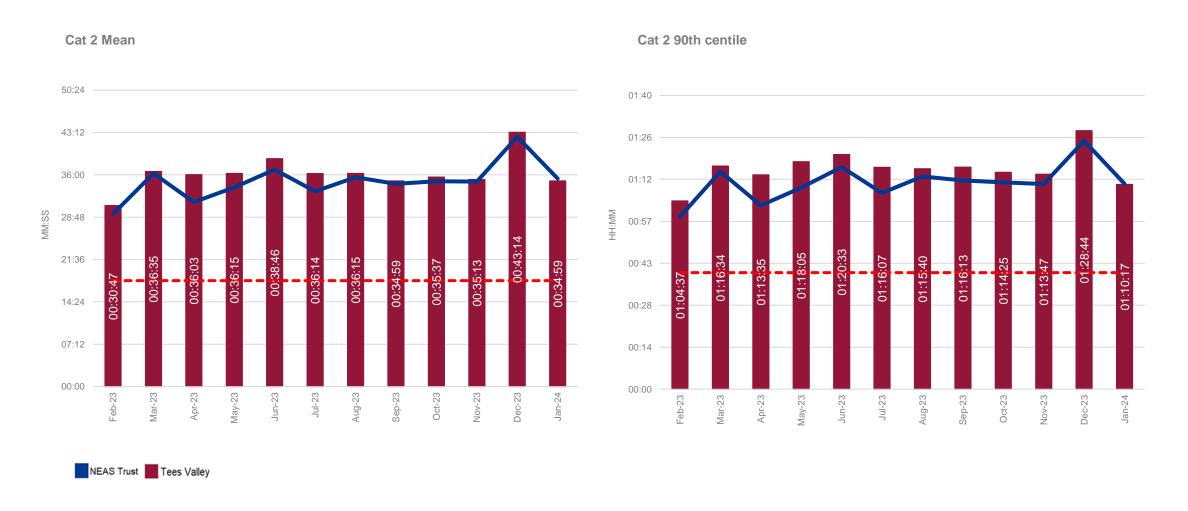


Category 1 Response Times - 90th centile response (min:sec) - (MTD)

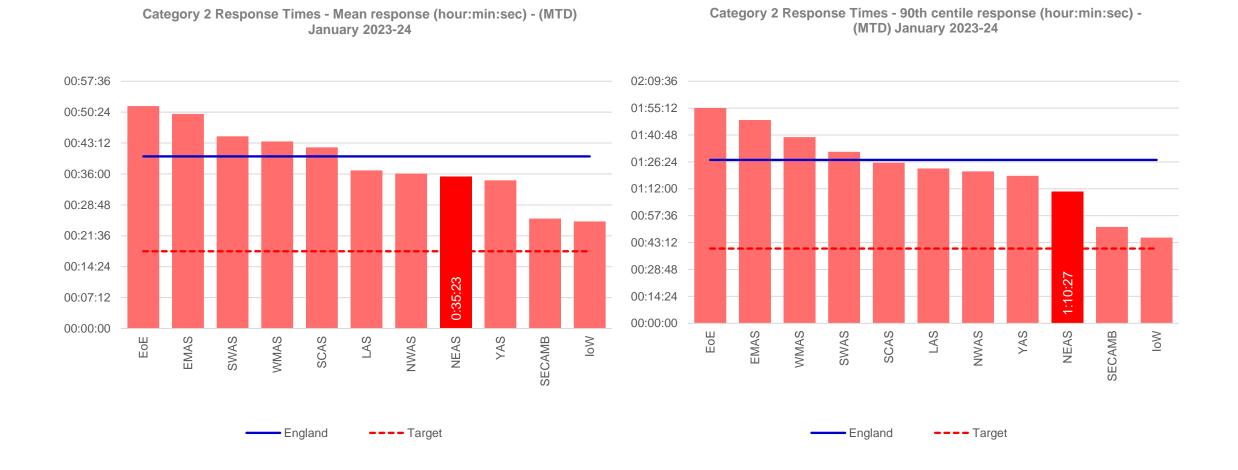
January 2023-24

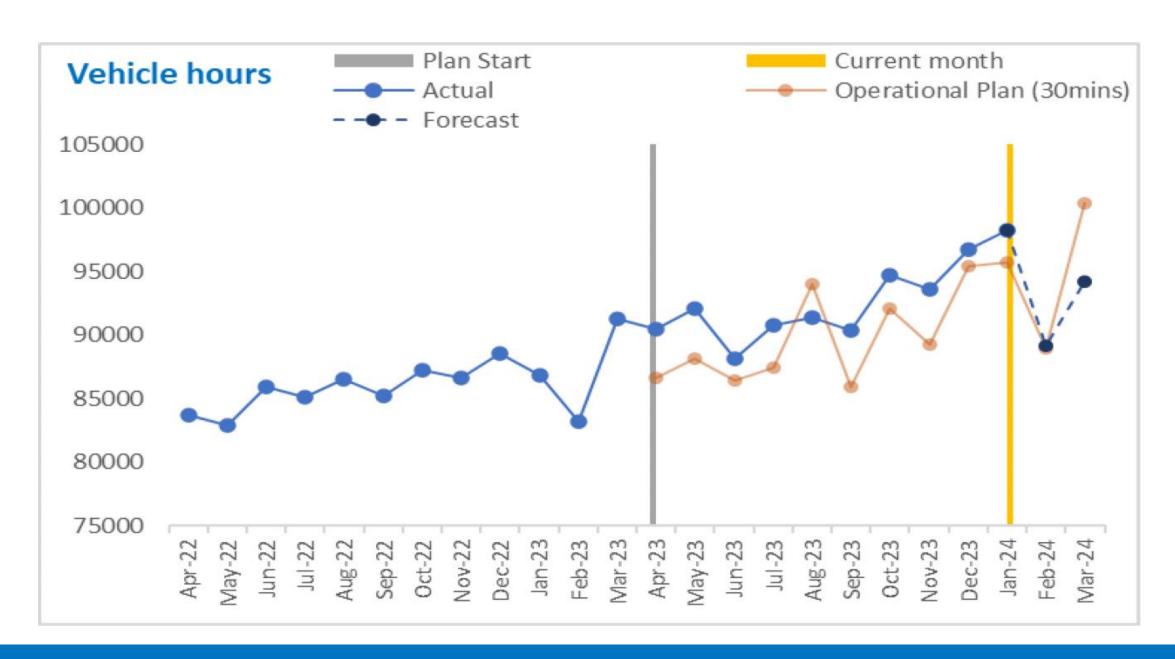


Category 2 Response Performance

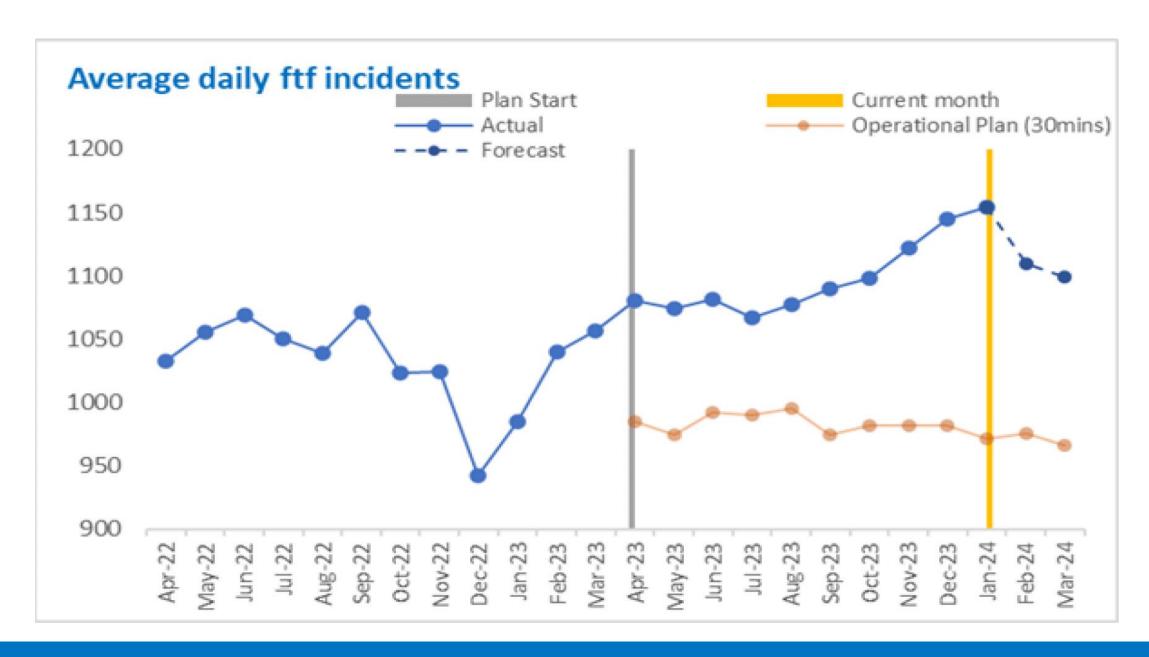


NEAS Benchmark Performance – C2

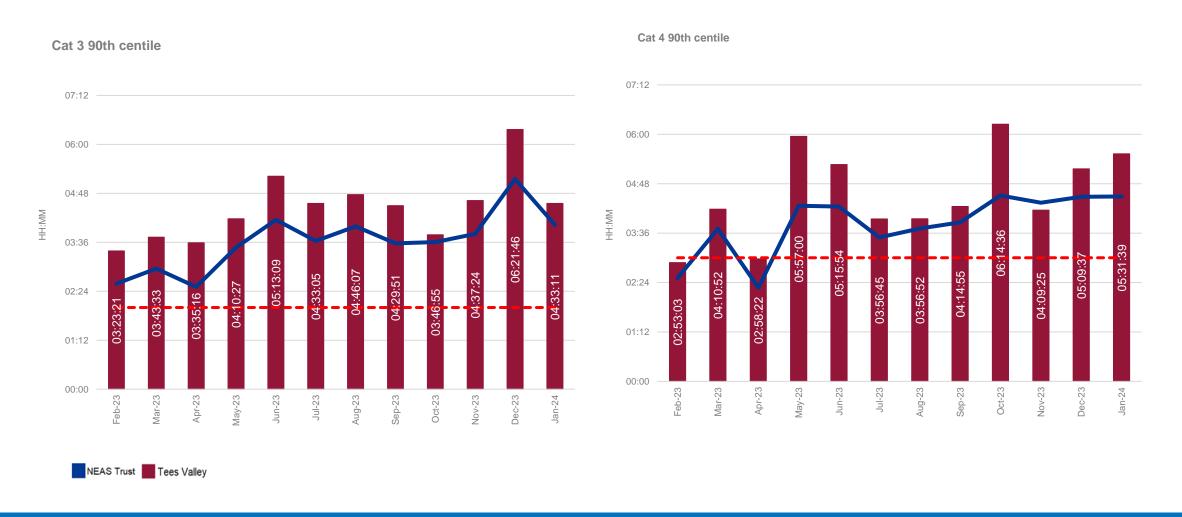




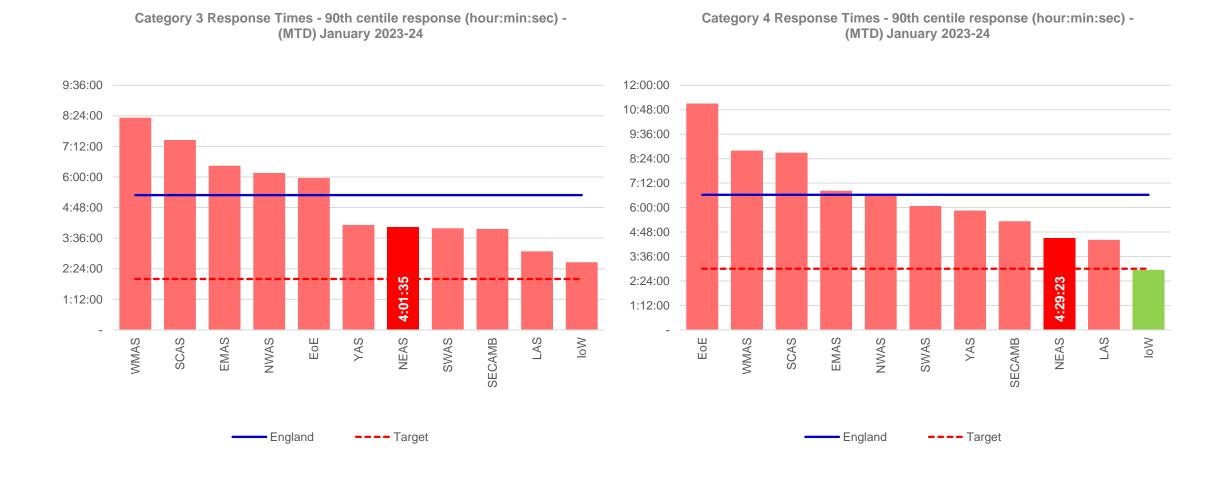




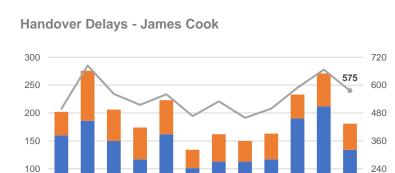
Category 3 & 4 Response Performance



NEAS Benchmark Performance – C3 & C4

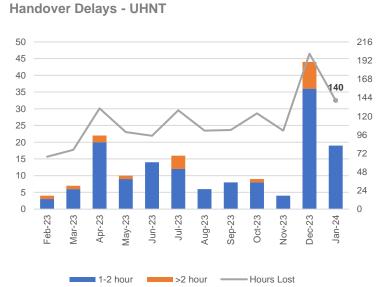


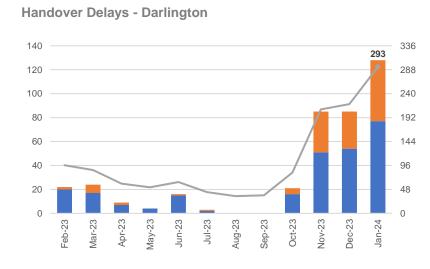
Hospital Handover Performance



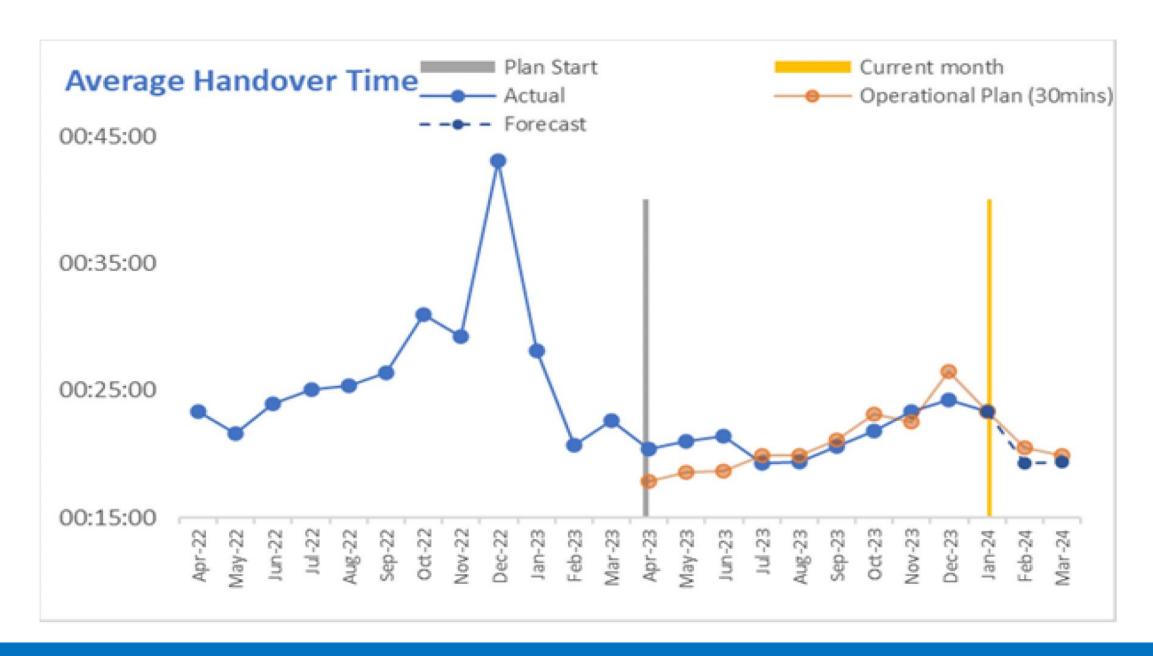
1-2 hour >2 hour Hours Lost

50





1-2 hour >2 hour Hours Lost



Update 2023/24 quality priorities

Patient safety

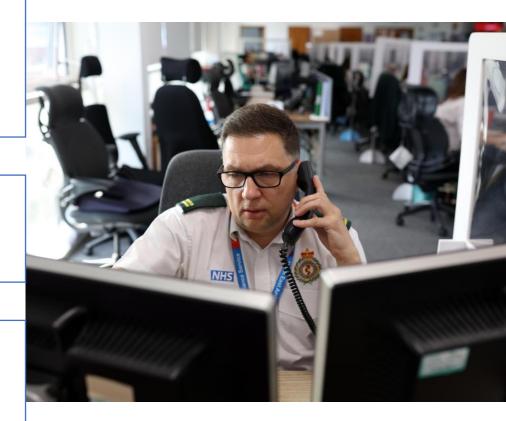
- To continue working with system partners to reduce handover delays
- Respond to patient safety incidents in a way that leads to service improvements and safer care for all our patients

Clinical effectiveness

• Implementation of clinical supervision

Patient experience

 To increase service user and colleagues involvement in our patient safety and patient satisfaction activities



To continue working with system partners to reduce handover delays

What we achieved

- Thematic analysis of handover delays
- Partnership working to improve data sharing, standardise reporting to drive improvements
- Partnership working to improve effectiveness across the system
- Reviewed our risk management and escalation arrangements during times of demand

- Understand the impact on patients
- Understand the impact on staff

Respond to patient safety incidents in a way that leads to service improvements and safer care for all our patients

What we achieved

- 5 year review of quality & safety profile to inform local safety priorities
- Development of governance procedures
- PSIRF training provided by NHS accredited provider (including oversight training and patient safety specialist training)
- Transition to LFPSE 1st June 2023
- Transition to PSIRF 1st January 2024
- Introduction of x3 patient safety partners

- Closure of all serious incidents & actions by 31st March 2024
- Embed PSIRF governance and organisational learning

Implementation of clinical supervision

What we achieved

- Policies and procedures for clinical supervision developed
- Clinical supervision launched across unscheduled care in August 2022
- Audit roadmap for Clinical Team Leaders (CTLs) introduced to managers understand individual clinical performance
- CTLs complete clinical supervision shifts with individuals including protected time for discussions
- Clinical staff are also provided with 5 hours to support with any CPD needs identified through clinical supervision

- Development of electronic audit tool and dashboards
- Development and roll out of a bespoke university module to help ensure that our CTLs have the appropriate skills, knowledge and experience (to be completed in 2024)

To increase service user and colleagues involvement in our patient safety and patient satisfaction activities

What we achieved

- Multidisciplinary working groups established for PSIRF implementation and patient safety improvement activities
- Introduction of patient safety partners
- Board level lead identified for patient safety partners
- Stakeholder involvement in patient safety meetings
- Collaborative working with stakeholders and partners
- Stakeholder involvement in recruitment for patient safety roles

- To establish patient feedback group
- Implement a patient and carer feedback survey (post investigations)
- Wider patient and colleague involvement in recruitment activities



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